



Public Education Enrichment Fund Update

Proposition H, the Public Education Enrichment Fund, brings much needed resources to San Francisco Unified School District students for arts, music, sports and library programs; universal access to preschool; and other supports such as learning support services. In 2005-2006, the San Francisco Unified School District began to implement programs funded by the Public Education Enrichment Fund. The plans for each section of Proposition H and progress reports on implementation to date are provided below.

Sports, Libraries, Arts and Music (SLAM)

- Coaching time and equipment for middle and high school intramurals
- Replacement and maintenance for athletic safety equipment
- PE Content Specialist to support PE district-wide and develop at PE Master Plan
- Additional Funds Advanced from 2006-2007 to prevent district-wide cuts in transportation to athletic events
- Approximately 15 librarians to work in all elementary schools (1 day a week for each school)
- \$5 for art supplies for each student
- Approximately 15 arts teachers to work in middle schools

Implementation to Date:

- In the fall of 2005, all middle and high schools received funding for intramurals and athletics on a per pupil basis. School site councils have elected to spend those funds on things such as additional hours of personnel to supervise intramural activities, new uniforms and new equipment. Approximately 60% of these funds have been spent by the end of April. The athletics office also received funding this year to support transportation to and from games and other high priority items. Over seventy percent of these funds have been spent.
- In January of this year, Michelle Zapata, our PE content specialist was hired. A former PE teacher at Marina Middle School, she delivered professional development for PE teachers during a district-wide professional development day and is working with a group of PE teachers to develop a PE Master Plan for SFUSD.
- One day of service from a librarian has been provided for 35 of our elementary schools through the Public Education Enrichment Fund this year. These librarians are working with the elementary schools they serve to complement the curriculum in place and provide additional resources to support student learning.
- In the last year, the District has engaged in a collaborative process with the San Francisco Arts Commission and several community stakeholders to develop an Arts Education Master Plan. In the fall, all elementary, middle, and high schools received \$5 per student to support arts supplies and materials. Approximately half of those funds were spent in the first three quarters of the fiscal year.

General Educational Services

- Continuation of the Peer Resources Program in 17 middle and high schools
- Approximately 40 nurses, counselors and learning support professionals in elementary schools
- Weighted Student Formula support for school sites from the 2006-2007 advance

Implementation to Date:

- The Peer Resources program has continued to serve middle and high schools.
- Approximately half of our elementary schools have received nurses, counselors and learning support professionals in elementary schools to date. We are continuing to recruit and hire to fill these positions and we plan to achieve full staffing for next year.
- Sites maintained their spring planning budgets based on the additional funds provided by Prop H in spite of budget constraints from the State level

Preschool For All

- Providing more quality pre-school for 4 year olds in four neighborhoods: the Mission, Excelsior/ OMI, Bayview and Visitacion Valley.

Implementation to Date:

- 7 Pre-K sites (Bryant, Buena Vista, Caesar Chavez, Mission, Excelsior, Charles Drew, and E. R. Taylor) have been approved as "Preschool for All" sites and are receiving additional professional development, funds for program enhancements and additional support from First 5 San Francisco.



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Looking Forward

The Board of Education has approved a revised spending plan the 2006-2007 Public Education Enrichment Fund allocation that includes continuing the programs begun in the 2005-2006 school year, expanding those programs for Sports, Libraries, Arts and Music, and providing funding for much needed and deserved raises for teachers. A brief description of the spending plan for 2006-2007 is below. Items that are new for 2006-2007 are italicized.

Sports, Libraries, Arts and Music (SLAM)

- Continuing coaching time and equipment for middle and high school intramurals
- Additional replacement and maintenance for athletic equipment
- PE Content Specialist to support PE district-wide and develop at PE Master Plan
- *Credentialed PE teacher for County Community schools*
- Approximately 29 librarians to work in all elementary schools (*Increase of 1 day a week to 2-3 days a week*)
- *Central Librarian to support library programs and provide professional development*
- \$10 per elementary and middle school student and \$20 per high school student for art supplies (*Increased from \$5 per student in 2005-2006*)
- Approximately 15 arts teachers to work in middle schools
- *Arts Coordinators for Elementary Schools*
- *Professional Development for Arts Coordinators and Middle and High School Principals*

General Educational Services

- Continuation of the Peer Resources Program in 17 middle and high schools
- Approximately 40 nurses, counselors and learning support professionals in elementary schools
- *Payment of 2005-2006 obligation under the UESF bargaining agreement*

Preschool For All

- Providing more quality pre-school for 4 year olds in four neighborhoods: the Mission, Excelsior/ OMI, Bayview and Visitacion Valley.
- *Additional Preschool For All sites to be reviewed by First 5 San Francisco in the following neighborhoods: Tenderloin, South of Market, Potrero Hill, Chinatown, Russian Hill/ Nob Hill, and North Beach.*

This spending plan for 2006-2007 has been approved by the Board of Education and is currently being reviewed by the Board of Supervisors.

Public Education Enrichment Fund dollars will continue to increase until it reaches a plateau in 2009-2010. SFSUD has committed to working with the City to identify potential in-kind services that can be a part of the Proposition H spending plans for 2007-2008 and beyond in the "Other General Uses" category.

Annual Proposition H Allocations

Fiscal Year(s)	Amount*		
	First Five Commission	SFUSD	Total
2005-06	\$3,333,333	\$6,666,666	\$10 million
2006-07	\$6,666,666	\$13,333,334	\$20 million
2007-08	\$10,000,000	\$20,000,000	\$30 million
2008-09	\$15,000,000	\$30,000,000	\$45 million
2009-10	\$20,000,000	\$40,000,000	\$60 million
2010-15**	\$20,000,000	\$40,000,000	\$60 million annually

*Amount refers to financial support plus the cash value of any in-kind support services.

**Years 2010-11 through 2014-15 contributions will be adjusted based on the increase or decrease in the City's discretionary General Fund revenues for the year.