



Public Education Enrichment Fund Update

The passage of Proposition H, the Public Education Enrichment Fund, brings much needed resources to San Francisco Unified School District students for arts, music, sports and library programs; universal access to preschool; and other supports such as learning support services, literacy programs and others. Proposition H funds will increase – not replace – the funds the City currently appropriates to the San Francisco Unified School District.

Community Advisory Committee on Proposition H

The Community Advisory Committee is comprised of two nominees from each Board of Education member, one nominee from each student delegate, and three nominees from the Superintendent. The following is a list of committee members.

- Katie Albright
- Rosa Castrejon
- Niki Gibbons
- Kay Hones
- Jeremiah Jeffries
- Jane Kim
- Kim Knox
- Steven Klopf
- Carol Kocivar, staff
- Diana Ming Chan
- Sally Payson Hays
- Amanda Perez
- Cheryl Polk
- Oren Slozberg
- Novella Smith
- Suzanne Vradelis
- Nancy Waymack, staff
- Kathleen White
- Bruce Wolfe
- Larry Yee

This group of parents, teachers, counselors, librarians, and social workers has been working for the last few months to obtain a thorough understanding of the District's existing programs in the areas funded by Proposition H and develop a framework for recommendations to the Superintendent. The timeline for the continuing work of the committee is as follows:

November	December	January	February
Gather input from stakeholder groups including but not limited to: <ul style="list-style-type: none"> ▪ The Youth Commission ▪ Parent Advisory Council ▪ United Educators of San Francisco 	Hold community meetings in each quadrant of the City for input from students and families. Hold input meetings for Community Based Organizations	Use framework from input sessions to craft recommendations for the Superintendent that further the stated goals of the District.	District will provide an expenditure plan including performance goals, target populations, hiring and recruitment plans for personnel to the Controller.

Funding

Prop H will phase in up to a maximum of \$60 million annually over the next six years. In light of the failure of Propositions J and K on the November ballot, the City is projecting a shortfall for fiscal year 2005-2006. As a result, it is likely the Proposition H funding allocation will be reduced by up to 25%. The chart below shows the allocations with and without a 25% reduction for years 2004-2005 through 2014-2015.

**Annual Proposition H Allocations
SY 2004-05 to SY 2014-2015**

Fiscal Year(s)	First Five Commission		SFUSD		Total	
	Amount*	Amount with 25% Deferral**	Amount*	Amount with 25% Deferral**	Amount*	Amount with 25% Deferral**
2004-05	\$0	\$0	\$0	\$0	\$0	\$0
2005-06	\$3,333,333	\$2,500,000	\$6,666,666	\$5,000,000	\$10 million	\$7.5 million
2006-07	\$6,666,666	\$5,000,000	\$13,333,334	\$10,000,000	\$20 million	\$15 million
2007-08	\$10,000,000	\$7,500,000	\$20,000,000	\$15,000,000	\$30 million	\$22.5 million
2008-09	\$15,000,000	\$11,250,000	\$30,000,000	\$22,500,000	\$45 million	\$33.75 million
2009-10	\$20,000,000	\$15,000,000	\$40,000,000	\$30,000,000	\$60 million	\$45 million
2010-15***	\$20,000,000	\$15,000,000	\$40,000,000	\$30,000,000	\$60 million annually	\$45 million annually

*Amount refers to financial support plus the cash value of any in-kind support services.

** Any funds deferred are required to be paid back within three years of the expiration of the measure.

***Years 2010-11 through 2014-15 contributions will be adjusted based on the increase or decrease in the City's discretionary General Fund revenues for the year.